



## Napa Valley Adult Education Data Presentation

March 2, 2018



### Refresher: 7 AEBG Program Areas

1. Basic Skills/HSE/HSD
2. ESL/Citizenship
3. Career technical education
4. Pre-apprenticeship training
5. Adults with Disabilities
6. Reentry to the Workforce
7. K-12 student support (i.e. parents)



## 2017-18 NVAE Enrollment Q1&2

AEBG Funded Areas:	1,541
WIOA Funded Areas:	1,126
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Jail Programs:	8
CTE Programs:	??
Community Education:	??



## NVAE 2017-18 NOVA Strategies

### Gaps In Service

**STRATEGY:** Develop and deploy GED-Spanish curriculum.

**STRATEGY:** Expand geographic programming in south county. This will include ESL, as well as other programs TBD. Such programs still to be evaluated include: computer (digital literacy classes), other potential CTE Pathway classes, and NVAE Adults Supporting K-12 Success (ASK K-12).

**STRATEGY:** Expand geographic programming up-valley to include ESL, ASE, and other career workshops.

**STRATEGY:** Expand partnerships to better reach/serve remote locations. This includes leveraging Yountville Elementary School (NVUSD) partnership for a new ESL class, and the American Canyon Family Resource Center, and other schools.

**STRATEGY:** Expand programming/classes in health career education.



## NVAE 2017-18 NOVA Strategies

### Seamless Transitions

**STRATEGY:** Develop and implement common referral procedures between VAE and NVC and explore transitions/referrals improvement with partners.

**STRATEGY:** Explore ways to offer basic/remedial Math and English skill-building classes at the college (for students wanting to attend college) and at NVAE (for students who do not want to attend the college).

**STRATEGY:** Identify and develop comprehensive transition plan to assist students to college.

**STRATEGY:** Offer joint career pathway program opportunities in hospitality.



## NVAE 2017-18 NOVA Strategies

### Student Acceleration

**STRATEGY:** Integrate New World of Work Training (per recent professional development) into Soft Skills content offerings throughout CTE/ASE/ABE/ESL programs.

**STRATEGY:** Introduce supplemental digital curriculum to prepare students for High School Equivalency tests, and for the college entrance exam.



## NVAE 2017-18 NOVA Strategies

### Shared Professional Development

**STRATEGY:** Host the 2018 Outreach and Technology Assistance Network (OTAN) Technology and Distance Learning Symposium (TDLS) with consortium-wide participation. Symposium to be offered at Napa Valley Adult Education on March 9 and 10, 2018. The focal point will be adult education/learners.



## NVAE 2017-18 NOVA Strategies

### Leveraging Resources

**STRATEGY:** Develop programming for Hospitality working with the Salvation Army.

**STRATEGY:** Develop programming for K12 Parent Support working with the American Canyon Family Resource Center.



## NVAE 2017-18 CDE TDL Plan

**Goal 1:** ESL learners will be able to use ESL language development software, as well as to learn how to access instructional web-sites that are related to core text targeted standards for language development.

**Goal 2:** ASE and ABE students will be able to access and evaluate Open Source web-based internet resources for academic growth and lifelong learning. Additionally they will use these resources for Project Based Learning and working in Collaborative Groups.

**Goal 3:** Learners will be able to earn credit toward a HS diploma. Learners use Apex digital curriculum, in a blended classroom model to learn ASE subject matter to earn credit toward a HS diploma. ABE and ESL students use the Tutorial options within Apex at the foundation level for academic skill building (these are mostly done face-to-face.)

**Goal 4:** Learners will be able to pass high school equivalency exams conducted online as a result of test-prep classes in a blended learning model.

**Goal 5:** NVAE is using Burlington English (BE) in our Intermediate and Advanced ESL classes. We have piloted Vocational ESL blended classes to utilize the Career Pathways programs. These courses reflect our goals and participation in the Digital Leadership Academy(DLAC).



## NVAE 2017-18 NOVA Budget

**Budget**

<b>CARRYOVER AMOUNT:</b>		\$686,821
<b>CURRENT YEAR ALLOCATION:</b>		\$3,131,431
<b>Napa Valley Unified School District</b>	1000 - Instructional Salaries	\$1,343,828
<b>Napa Valley Unified School District</b>	2000 - Non-Instructional Salaries	\$609,310
<b>Napa Valley Unified School District</b>	3000 - Employee Benefits	\$483,413
<b>Napa Valley Unified School District</b>	4000 - Supplies and Materials	\$129,204
<b>Napa Valley Unified School District</b>	5000 - Other Operating Expenses and Services	\$283,346
<b>Napa Valley Unified School District</b>	6000 - Capital Outlay	\$50,000
<b>Napa Valley Unified School District</b>	Indirect Costs	\$232,330
<b>TOTAL AMOUNT:</b>		\$3,131,431
<b>REMAINING AMOUNT:</b>		\$0

